

## Key figures as per 30.09.2013

### Oerlikon Group

in CHF million	Q3 2013 <sup>1</sup>	Q3 2012 <sup>1</sup>	Change (%)
Order intake	712	667	+7 %
Order backlog	869	901	-4 %
Sales	697	735	-5 %
EBIT	88	99	-11 %

### Manmade Fibers Segment

in CHF million	Q3 2013 <sup>1</sup>	Q3 2012 <sup>1</sup>	Change (%)
Order intake	272	256	+6 %
Order backlog	566	631	-10 %
Sales (to third parties)	282	302	-7 %
EBIT	46	44	+5 %

### Drive Systems Segment

in CHF million	Q3 2013	Q3 2012	Change (%)
Order intake	186	165	+13 %
Order backlog	160	163	-2 %
Sales (to third parties)	172	195	-12 %
EBIT	6	18	-67 %

### Vacuum Segment

in CHF million	Q3 2013	Q3 2012	Change (%)
Order intake	102	93	+10 %
Order backlog	85	74	+15 %
Sales (to third parties)	98	92	+7 %
EBIT	9	8	+13 %

### Coating Segment

in CHF million	Q3 2013	Q3 2012	Change (%)
Order intake	123	126	-2 %
Order backlog	-	-	
Sales (to third parties)	123	126	-2 %
EBIT	25	25	0 %

### Advanced Technologies Segment

in CHF million	Q3 2013	Q3 2012	Change (%)
Order intake	29	28	+4 %
Order backlog	58	33	+76 %
Sales (to third parties)	22	20	+10 %
EBIT	-1	-1	0 %

<sup>1</sup> Q3 2013 continuing operations; Q3 2012 restated