

Key figures Q1 2015

Oerlikon Group (Metco fully consolidated in Q1 2015)

in CHF million	Q1 2015	Q1 2014	Change (%)
Order intake	793	678	+17.0
Sales	782	710	+10.1
EBITDA	132	124	+6.5
EBITDA margin	16.8 %	17.5 %	n/a

Surface Solutions Segment (Metco fully consolidated in Q1 2015)

in CHF million	Q1 2015	Q1 2014	Change (%)
Order intake	317	124	>100
Sales (to third parties)	300	124	>100
EBITDA	61	36	+69.4
EBITDA margin	20.4 %	29.0 %	n/a

Manmade Fibers Segment

in CHF million	Q1 2015	Q1 2014	Change (%)
Order intake	205	240	-14.6
Sales (to third parties)	208	296	-29.7
EBITDA	37	65	-43.1
EBITDA margin	17.6 %	21.9 %	n/a

Drive Systems Segment

in CHF million	Q1 2015	Q1 2014	Change (%)
Order intake	172	209	-17.7
Sales (to third parties)	183	194	-5.7
EBITDA	18	19	-5.3
EBITDA margin	10.0 %	9.8 %	n/a

Vacuum Segment

in CHF million	Q1 2015	Q1 2014	Change (%)
Order intake	99	105	-5.7
Sales (to third parties)	91	96	-5.2
EBITDA	10	8	+25.0
EBITDA margin	10.8 %	8.3 %	n/a