

Key figures as per 31.12.2013

Oerlikon Group

in CHF million	FY 2013 ¹	FY 2012 ¹	Change (%)
Order intake	2 893	2 802	+3.2 %
Order backlog	825	834	-1.1 %
Sales	2 883	2 906	-0.8 %
EBIT	366	421	-13.1 %
EBIT (excl. one-time effect ²)	366	382	-4.2 %

Manmade Fibers Segment

in CHF million	FY 2013 ¹	FY 2012 ¹	Change (%)
Order intake	1 073	1 039	+3.3 %
Order backlog	541	602	-10.1 %
Sales	1 130	1 103	+2.4 %
EBIT	188	186	+1.1 %
EBIT (excl. one-time effect ²)	188	147	+27.9 %

Drive Systems Segment

in CHF million	FY 2013	FY 2012	Change (%)
Order intake	792	766	+3.4 %
Order backlog	180	134	+34.3 %
Sales	734	826	-11.1 %
EBIT	26	70	-62.9 %

Vacuum Segment

in CHF million	FY 2013	FY 2012	Change (%)
Order intake	404	377	+7.2 %
Order backlog	79	73	+8.2 %
Sales ³	400	377	+6.1 %
EBIT	41	38	+7.9 %

Coating Segment

in CHF million	FY 2013	FY 2012	Change (%)
Order intake	510	501	+1.8 %
Order backlog	-	-	
Sales ⁴	511	502	+1.8 %
EBIT	105	103	+1.9 %

Advanced Technologies Segment

in CHF million	FY 2013	FY 2012	Change (%)
Order intake	114	119	-4.2 %
Order backlog	25	25	0 %
Sales ⁵	113	104	+8.7 %
EBIT	4	7	-42.9 %

¹ Continuing operations; ² Sale of Arbon property in Q1 2012; ³ Sales include CHF 4 million intercompany sales in 2012 and 2013; ⁴ Sales include CHF 1 million intercompany sales in 2012 and 2013; ⁵ Sales include CHF 1 million intercompany sales in 2012