

Key figures by Segment

in CHF million	January 1 to December 31, 2014	January 1 to December 31, 2013, restated
Oerlikon Group¹		
Order intake	3 028	2 779
Order backlog	715	800
Sales	3 215	2 770
EBITDA	525	483
EBIT	360	359
– as % of sales	11.2%	13.0%
Net operating assets ²	2 685	1 586
Number of employees	15 656	12 660
Surface Solutions Segment³		
Order intake	965	510
Order backlog	79	–
Sales	976	511
– thereof sales to third parties	973	510
EBITDA	183	149
EBIT	98	105
– as % of sales	10.0%	20.5%
Net operating assets ²	1 421	350
Number of employees	6 063	3 278
Manmade Fibers Segment¹		
Order intake	901	1 073
Order backlog	365	541
Sales	1 073	1 130
– thereof sales to third parties	1 073	1 130
EBITDA	217	207
EBIT	197	188
– as % of sales	18.4%	16.6%
Net operating assets ²	128	14
Number of employees	2 552	2 480
Drive Systems Segment		
Order intake	781	792
Order backlog	199	180
Sales	779	734
– thereof sales to third parties	779	734
EBITDA	82	67
EBIT	41	26
– as % of sales	5.3%	3.5%
Net operating assets ²	945	925
Number of employees	5 194	5 157
Vacuum Segment		
Order intake	381	404
Order backlog	72	79
Sales	393	400
– thereof sales to third parties	390	396
EBITDA	41	54
EBIT	27	41
– as % of sales	6.8%	10.3%
Net operating assets ²	199	195
Number of employees	1 617	1 512

¹ Continuing operations.

² Net operating assets include current and non-current operating assets (including goodwill and brands and excluding cash and cash equivalents, current financial investments, current income tax receivables and deferred tax assets) less operating liabilities (excluding current loans and borrowings, non-current financial liabilities, current income tax payables and deferred tax liabilities).

³ Includes the key figures of Metco for seven months in 2014.