

Key figures first quarter 2013 as of 31.03.2013

Oerlikon Group

in CHF million	Q1 2013 ¹	Q1 2012 ²	Change
Order intake	763	756	+1 %
Order backlog	894	965	-7 %
Sales	723	737	-2 %
EBIT (incl. one-time effect) ³	85	136	-38 %
EBIT (excl. one-time effect)	85	97	-12 %

Segment Textile

in CHF million	Q1 2013 ¹	Q1 2012 ²	Change
Order intake	290	264	+10 %
Order backlog	600	651	-8 %
Sales (to third parties)	307	272	+13 %
EBIT (incl. one-time effect) ³	49	72	-32 %
EBIT (excl. one-time effect)	49	33	+48 %

Segment Drive Systems

in CHF million	Q1 2013	Q1 2012	Change
Order intake	203	231	-12 %
Order backlog	152	211	-28 %
Sales (to third parties)	188	224	-16 %
EBIT	3	19	-84 %

Segment Vacuum

in CHF million	Q1 2013	Q1 2012	Change
Order intake	105	103	+2 %
Order backlog	85	80	+6 %
Sales (to third parties)	94	98	-4 %
EBIT	11	14	-21 %

Segment Coating

in CHF million	Q1 2013	Q1 2012	Change
Order intake	124	127	-2 %
Order backlog	-	-	-
Sales (to third parties)	124	127	-2 %
EBIT	25	27	-7 %

Segment Advanced Technologies

in CHF million	Q1 2013	Q1 2012	Change
Order intake	41	31	+32 %
Order backlog	57	23	>100 %
Sales (to third parties)	10	16	-38 %
EBIT	-6	-2	>-100 %

¹Continuing operations; ²Restated; ³Sale of Arbon property