

## Key figures Q3 as per 30.09.2012

### Oerlikon Group

in CHF million	Q3-2012 <sup>1</sup>	Q3-2011 <sup>2</sup>	Change (%)
Order intake	898	837	+7
Order backlog	1 240	1 485	-16
Sales (to third parties)	957	939	+2
EBIT	111	123	-10

### Oerlikon Textile

in CHF million	Q3-2012 <sup>1</sup>	Q3-2011 <sup>2</sup>	Change (%)
Order intake	486	415	+17
Order backlog	970	1 212	-20
Sales (to third parties)	524	506	+4
EBIT	57	56	+2

### Oerlikon Drive Systems

in CHF million	Q3-2012 <sup>1</sup>	Q3-2011 <sup>2</sup>	Change (%)
Order intake	165	197	-16
Order backlog	163	176	-7
Sales (to third parties)	195	189	+3
EBIT	18	12	+50

### Oerlikon Vacuum

in CHF million	Q3-2012 <sup>1</sup>	Q3-2011 <sup>2</sup>	Change (%)
Order intake	93	85	+9
Order backlog	74	75	-1
Sales (to third parties)	92	101	-9
EBIT	8	16	-50

### Oerlikon Coating

in CHF million	Q3-2012 <sup>1</sup>	Q3-2011 <sup>2</sup>	Change (%)
Order intake	126	120	+5
Order backlog	-	-	-
Sales (to third parties)	126	120	+5
EBIT	25	25	-

### Oerlikon Advanced Technologies

in CHF million	Q3-2012 <sup>1</sup>	Q3-2011 <sup>2</sup>	Change (%)
Order intake	28	20	+40
Order backlog	33	22	+50
Sales (to third parties)	20	23	-13
EBIT	-1	1	n/a

<sup>1</sup>Continued operations <sup>2</sup>Restated