

## Key figures 9M as per 30.09.2012

### Oerlikon Group

in CHF million	9M-2012 <sup>2</sup>	9M-2011 <sup>3</sup>	Change (%)
Order intake	2 850	2 996	-5
Order backlog	1 240	1 485	-16
Sales (to third parties)	2 908	2 839	+2
EBIT	378	322	+17
EBIT (excl. one-time effect <sup>1</sup> )	339	322	+5

### Oerlikon Textile

in CHF million	9M-2012 <sup>2</sup>	9M-2011 <sup>3</sup>	Change (%)
Order intake	1 486	1 610	-8
Order backlog	970	1 212	-20
Sales (to third parties)	1 540	1 484	+4
EBIT	202	132	+53
EBIT (excl. one-time effect <sup>1</sup> )	163	132	+23

### Oerlikon Drive Systems

in CHF million	9M-2012 <sup>2</sup>	9M-2011 <sup>3</sup>	Change (%)
Order intake	609	649	-6
Order backlog	163	176	-7
Sales (to third parties)	643	605	+6
EBIT	57	30	+90

### Oerlikon Vacuum

in CHF million	9M-2012 <sup>2</sup>	9M-2011 <sup>3</sup>	Change (%)
Order intake	288	304	-5
Order backlog	74	75	-1
Sales (to third parties)	283	310	-9
EBIT	32	49	-35

### Oerlikon Coating

in CHF million	9M-2012 <sup>2</sup>	9M-2011 <sup>3</sup>	Change (%)
Order intake	379	363	+4
Order backlog	-	-	-
Sales (to third parties)	379	363	+4
EBIT	79	74	+7

### Oerlikon Advanced Technologies

in CHF million	9M-2012 <sup>2</sup>	9M-2011 <sup>3</sup>	Change (%)
Order intake	88	70	+26
Order backlog	33	22	+50
Sales (to third parties)	62	77	-19
EBIT	-3	7	n/a

<sup>1</sup>Sale of Arbon property <sup>2</sup>Continued operations <sup>3</sup>Restated