

Key figures H1 as per 30.06.2012

Oerlikon Group

in CHF million	H1-2012 ²	H1-2011 ³	Change (%)
Order intake	1 952	2 159	-10
Order backlog	1 319	1 605	-18
Sales (to third parties)	1 951	1 900	3
EBIT	267	199	34
EBIT (excl. one-time effect ¹)	228	207	15

Oerlikon Textile

in CHF million	H1-2012 ²	H1-2011 ³	Change (%)
Order intake	1 000	1 195	-16
Order backlog	1 012	1 339	-24
Sales (to third parties)	1 015	978	4
EBIT	144	76	89
EBIT (excl. one-time effect ¹)	105	76	38

Oerlikon Drive Systems

in CHF million	H1-2012 ²	H1-2011 ³	Change (%)
Order intake	444	452	-2
Order backlog	202	154	31
Sales (to third parties)	449	416	8
EBIT	39	18	>100

Oerlikon Vacuum

in CHF million	H1-2012 ²	H1-2011 ³	Change (%)
Order intake	195	219	-11
Order backlog	79	87	-9
Sales (to third parties)	191	209	-9
EBIT	24	33	-27

Oerlikon Coating

in CHF million	H1-2012 ²	H1-2011 ³	Change (%)
Order intake	253	243	4
Order backlog	-	-	-
Sales (to third parties)	253	243	4
EBIT	53	49	8

Oerlikon Advanced Technologies

in CHF million	H1-2012 ²	H1-2011 ³	Change (%)
Order intake	60	50	20
Order backlog	26	25	4
Sales (to third parties)	43	54	-20
EBIT	-3	6	n/a

¹Sale of Arbon property ²Continued operations ³Restated