

## Key figures as per 30.06.2013

### Oerlikon Group

in CHF million	Q2 2013 <sup>1</sup>	Q2 2012 <sup>1</sup>	Change (%)
Order intake	713	745	-4 %
Order backlog	888	989	-10 %
Sales	720	741	-3 %
EBIT	89	97	-8 %

### Manmade Fibers Segment

in CHF million	Q2 2013 <sup>1</sup>	Q2 2012 <sup>1</sup>	Change (%)
Order intake	250	285	-12 %
Order backlog	599	682	-12 %
Sales (to third parties)	256	271	-6 %
EBIT	40	33	+21 %

### Drive Systems Segment

in CHF million	Q2 2013	Q2 2012	Change (%)
Order intake	205	213	-4 %
Order backlog	152	202	-25 %
Sales (to third parties)	201	225	-11 %
EBIT	8	21	-62 %

### Vacuum Segment

in CHF million	Q2 2013	Q2 2012	Change (%)
Order intake	101	92	+10 %
Order backlog	85	79	+8 %
Sales (to third parties)	102	93	+10 %
EBIT	12	10	+20 %

### Coating Segment

in CHF million	Q2 2013	Q2 2012	Change (%)
Order intake	127	126	+1 %
Order backlog	-	-	-
Sales (to third parties)	127	126	+1 %
EBIT	26	27	-4 %

### Advanced Technologies Segment

in CHF million	Q2 2013	Q2 2012	Change (%)
Order intake	30	29	+3 %
Order backlog	52	26	+100%
Sales (to third parties)	34	26	+31 %
EBIT	3	-	n/a

<sup>1</sup> Q2 2013 continuing operations; Q2 2012 restated