

Key figures as per 31.03.2012

Oerlikon Group

in CHF million	Q1-2012	Q1-2011	Change (%)
Order intake	996	1 126	-12
Order backlog	1 345	1 693	-21
Sales	961	906	6
EBIT	152	106	43

Oerlikon Textile

in CHF million	Q1-2012	Q1-2011	Change (%)
Order intake	504	626	-19
Order backlog	1 031	1 394	-26
Sales	496	458	8
EBIT	90	38	>100

Oerlikon Drive Systems

in CHF million	Q1-2012	Q1-2011	Change (%)
Order intake	231	228	1
Order backlog	211	156	35
Sales	224	205	9
EBIT	19	11	73

Oerlikon Vacuum

in CHF million	Q1-2012	Q1-2011	Change (%)
Order intake	103	120	-14
Order backlog	80	102	-22
Sales	98	102	-4
EBIT	14	17	-18

Oerlikon Coating

in CHF million	Q1-2012	Q1-2011	Change (%)
Order intake	127	125	2
Order backlog	-	-	-
Sales	127	125	2
EBIT	27	28	-4

Oerlikon Advanced Technologies

in CHF million	Q1-2012	Q1-2011	Change (%)
Order intake	31	27	15
Order backlog	23	41	-44
Sales	16	16	-
EBIT	-2	-1	n/a