

Key figures as per 31.03.2011

Oerlikon Group

in CHF million	Q1-2011	Q1-2010	change
Order intake	1 152	937	+23%
Order backlog	1 928	1 202	+60%
Sales	953	705	+35%

Oerlikon Textile

in CHF million	Q1-2011	Q1-2010	change
Order intake	626	521	+20%
Order backlog	1 394	711	+96%
Sales	458	289	+58%

Oerlikon Drive Systems

in CHF million	Q1-2011	Q1-2010	change
Order intake	228	184	+24%
Order backlog	156	109	+43%
Sales	205	170	+20%

Oerlikon Vacuum

in CHF million	Q1-2011	Q1-2010	change
Order intake	120	108	+11%
Order backlog	102	85	+20%
Sales	102	90	+13%

Oerlikon Solar

in CHF million	Q1-2011	Q1-2010	change
Order intake	26	8	+225%
Order backlog	235	267	-12%
Sales	47	39	+18%

Oerlikon Coating

in CHF million	Q1-2011	Q1-2010	change
Order intake	125	94	+33%
Order backlog	-	-	-
Sales	125	94	+33%

Oerlikon Advanced Technologies

in CHF million	Q1-2011	Q1-2010	change
Order intake	27	22	+26%
Order backlog	41	30	+37%
Sales	16	23	-30%