

Key figures Q2 as per 30.06.2012

Oerlikon Group

in CHF million	Q2-2012 ¹	Q2-2011 ²	Change (%)
Order intake	956	1 033	-7
Order backlog	1 319	1 605	-18
Sales (to third parties)	990	994	-
EBIT	115	93	24

Oerlikon Textile

in CHF million	Q2-2012 ¹	Q2-2011 ²	Change (%)
Order intake	496	569	-13
Order backlog	1 012	1 339	-24
Sales (to third parties)	520	520	-
EBIT	55	38	45

Oerlikon Drive Systems

in CHF million	Q2-2012 ¹	Q2-2011 ²	Change (%)
Order intake	213	224	-5
Order backlog	202	154	31
Sales (to third parties)	225	211	7
EBIT	21	7	>100

Oerlikon Vacuum

in CHF million	Q2-2012 ¹	Q2-2011 ²	Change (%)
Order intake	92	99	-7
Order backlog	79	87	-9
Sales (to third parties)	93	107	-13
EBIT	10	16	-38

Oerlikon Coating

in CHF million	Q2-2012 ¹	Q2-2011 ²	Change (%)
Order intake	126	118	7
Order backlog	-	-	-
Sales (to third parties)	126	118	7
EBIT	27	21	29

Oerlikon Advanced Technologies

in CHF million	Q2-2012 ¹	Q2-2011 ²	Change (%)
Order intake	29	23	26
Order backlog	26	25	4
Sales (to third parties)	26	38	-32
EBIT	0	7	n/a

¹Continued operations ²Restated