

Key figures Oerlikon Group as at December 31, 2006

Oerlikon Group

in CHF billion	2005	2006 (inc. Saurer)	Difference	2006 (excl. Saurer)	Difference adjusted
Orders received	1.45	2.63	80.9 %	2.08	42.9 %
Orders on hand	0.36	1.56	328.4 %	0.73	106.1 %
Sales	1.61	2.29	42.7 %	1.70	5.8 %
EBIT (in CHF million.)	34	329	859.3%	303	792.2 %

Oerlikon Balzers Coating

in CHF million	2006	2005	Change
Orders received	1 195	642	86 %
Orders on hand	478	100	377 %
Sales	816	806	1 %
EBIT	153	-20	-

Oerlikon Leybold Vacuum

in CHF million	2006	2005	Change
Orders received	444	390	14 %
Orders on hand	59	45	31 %
Sales	430	383	12 %
EBIT	47	-4	-

Oerlikon Saurer Textile

in CHF million	11-12/2006
Orders received	398
Orders on hand	825
Sales	438
EBIT	24

Oerlikon Graziano Drive Systems

in CHF million	11-12/2006
Orders received	154
Orders on hand	-
Sales	154
EBIT	14

Oerlikon Components

in CHF million	2006	2005	Change
Orders received	436	423	3 %
Orders on hand	195	210	-7 %
Sales	450	416	8 %
EBIT	59	-8	-