

Key Figures as per September 30, 2007

in CHF millions	January 1 to September 30, 2007	January to September 30, 2006 pro-forma ¹	Change
Oerlikon Group			
Orders received	4'524	3'846	+18%
Orders on hand	1'648	1'461	+13%
Sales (external)	4'136	3'427	+21%
EBIT	342	305	+12%
- as % of sales	8%	9%	
Operating cash flow	184	180	+2%
Number of employees	19'794	19'129	+3%
Oerlikon Coating			
Orders received	830	701	+19%
Orders on hand	289	233	+24%
Sales (external)	708	566	+25%
Number of employees	3'490	3'468	+1%
Oerlikon Vacuum			
Orders received	354	334	+6%
Orders on hand	73	61	+19%
Sales (external)	340	317	+7%
Number of employees	1'414	1'395	+1%
Oerlikon Textile			
Orders received	2'115	1'737	+22%
Orders on hand	998	930	+7%
Sales (external)	1'956	1'497	+31%
Number of employees	7'974	7'746	+3%
Oerlikon Drive Systems			
Orders received	854	709	+20%
Orders on hand	29	0	
Sales (external)	825	709	+16%
Number of employees	4'935	4'716	+5%
Oerlikon Components			
Orders received	368	364	+1%
Orders on hand	258	237	+9%
Sales (external)	305	336	-9%
Number of employees	1'698	1'603	+6%

¹ Pro forma presentation assuming an initial consolidation of the Saurer Group as per 01.01.2006