

Key Figures as of 31.12.2006
Oerlikon Group

in CHF billion	2005	2006 (including Saurer)	Variance	2006 (excluding Saurer)	Variance adjusted
Orders received	1.45	2.63	80.7 %	2.08	42.9 %
Orders on hand	0.36	1.67	371.5 %	0.73	106.1 %
Sales	1.61	2.29	42.7 %	1.70	5.8 %
EBIT (in CHF millions)	*28.4			298.5	950.6 %

* In the annual report 2005, an EBIT of CHF -34 million was reported. This figure resulted after adjustments due to the selling of shareholdings in Inficon of CHF 62.4 million.

Oerlikon Balzers Coating

In CHF Mio.	2006	2005	Variance (%)
Order intake	1.195	642	86 %
Orders on hand	478	100	378 %
Sales	816	806	1 %

Oerlikon Leybold Vacuum

in CHF Mio.	2006	2005	Variance (%)
Order intake	444	390	14 %
Orders on hand	59	45	31 %
Sales	430	383	12 %

Oerlikon Components (incl. Assembly Equipment)

in CHF Mio.	2006	2005	Variance (%)
Order intake	436	423	3 %
Orders on hand	195	210	-7 %
Sales	450	416	8 %

Oerlikon Components (excl. Assembly Equipment)

in CHF Mio.	2006	2005	Variance (%)
Order intake	215	218	-1 %
Orders on hand	180	181	0 %
Sales	214	224	-4 %

Page 2 **Oerlikon Saurer Textile**

in CHF Mio.	11-12/2006
Order intake	396
Orders on hand	942
Sales	439

Oerlikon Graziano Drive Systems

in CHF Mio.	11-12/2006
Order intake	154
Orders on hand	
Sales	154

Page 3 **Oerlikon Group (excl. Saurer)**

in CHF Mio	2006					2005				
	Q1-Q4	Q4	Q3	Q2	Q1	Q1-Q4	Q4	Q3	Q2	Q1
Order intake	2.078	678	437	468	495	1.455	368	373	384	330
Orders on hand	732	732	531	525	475	355	355	482	518	491
Sales	1.698	477	432	413	376	1.605	495	409	364	338

Oerlikon Balzers Coating

in CHF Mio.	2006					2005				
	Q1-Q4	Q4	Q3	Q2	Q1	Q1-Q4	Q4	Q3	Q2	Q1
Order intake	1.195	494	214	215	272	642	137	165	203	136
Orders on hand	478	478	233	224	214	100	100	208	247	232
Sales	816	249	205	202	159	806	244	204	192	166

Oerlikon Leybold Vacuum

in CHF Mio.	2006					2005				
	Q1-Q4	Q4	Q3	Q2	Q1	Q1-Q4	Q4	Q3	Q2	Q1
Order intake	444	110	115	107	112	390	106	92	95	97
Orders on hand	59	59	61	53	52	45	45	41	44	40
Sales	430	113	107	105	105	383	102	95	91	94

Oerlikon Components (incl. Assembly Equipment)

in CHF Mio.	2006					2005				
	Q1-Q4	Q4	Q3	Q2	Q1	Q1-Q4	Q4	Q3	Q2	Q1
Order intake	436	73	108	144	112	423	125	115	86	97
Orders on hand	195	195	237	248	210	210	210	232	226	219
Sales	450	114	119	105	112	416	148	110	80	78

Page 4 **Oerlikon Components (excl. Assembly Equipment)**

in CHF Mio.	2006					2005				
	Q1-Q4	Q4	Q3	Q2	Q1	Q1-Q4	Q4	Q3	Q2	Q1
Order intake	215	47	52	82	34	217	50	53	49	66
Orders on hand	180	180	210	211	178	181	181	197	201	202
Sales	214	76	53	48	36	224	67	57	50	50