

## Key figures as per 31.03.2008

### Oerlikon Group

in CHF million	Q1/2008	Q1/2007	change
Order intake	1 154.8	1 338.9	-16.9%
Orders on hand	1 738.2 / 1 518.7*	1 719.3	-11.7%
Sales	1 168.9	1 203.8	-2.9%

\* Shown without Oerlikon Drive Systems for comparison with Q1/2007

### Oerlikon Textile

in CHF million	Q1/2008	Q1/2007	change
Order intake	432.6	707.5	-38.9%
Orders on hand	734.5	974.5	-24.6%
Sales	468.4	563.7	-16.9%

### Oerlikon Coating

in CHF million	Q1/2008	Q1/2007	change
Order intake	161.5	181.9	-11.2%
Orders on hand	64.5	94.7	-31.9%
Sales	145.9	169.1	-13.7%

### Oerlikon Solar

in CHF million	Q1/2008	Q1/2007	change
Order intake	17.6	11.2	57.1%
Orders on hand	403.2	364.4	10.6%
Sales	82.4	43.2	90.7%

### Oerlikon Vacuum

in CHF million	Q1/2008	Q1/2007	change
Order intake	129.6	118.3	9.6%
Orders on hand	85.4	62.8	36.0%
Sales	121.1	115.9	4.5%

### Oerlikon Drive Systems

in CHF million	Q1/2008	Q1/2007	change
Order intake	323.5	270.4	19.6%
Orders on hand	219.5	k.A.	k.A.
Sales	307.2	270.4	13.6%

### Oerlikon Components

in CHF million	Q1/2008	Q1/2007	change
Order intake	89.4	98.9	-9.6%
Orders on hand	231.1	222.9	3.7%
Sales	55.1	44.0	25.2%