

Business development by segment

in CHF million	January 1 to December 31 2006	January 1 to December 31 2005
Oerlikon Balzers Coating		
Orders received	1 195	642
Orders on hand	478	100
Sales	816	806
EBITDA	176	35
EBIT	135	-20
- as % of sales	17%	-3%
Net assets	592	444
Number of Employees	3 463	3 363
Oerlikon Leybold Vacuum		
Orders received	444	390
Orders on hand	59	45
Sales	430	383
EBITDA	56	5
EBIT	47	-4
- as % of sales	11%	-1%
Net assets	-72	-92
Number of Employees	1 378	1 479
Oerlikon Saurer Textile¹		
Orders received	398	
Orders on hand	825	
Sales	438	
EBITDA	35	
EBIT	24	
- as % of sales	6%	
Net assets	535	
Number of Employees	7 822	
Oerlikon Graziano Drive Systems¹		
Orders received	154	
Orders on hand	0	
Sales	154	
EBITDA	24	
EBIT	14	
- as % of sales	9%	
Net assets	615	
Number of Employees	4 759	
Oerlikon Components		
Orders received	436	423
Orders on hand	195	210
Sales	450	416
EBITDA	75	14
EBIT	59	-8
- as % of sales	13%	-2%
Net assets	199	197
Number of Employees	1 620	1 526
Others		
Orders received	3	0
Sales	3	0
EBITDA	57	73
EBIT	51	68
Net assets	1 132	-39
Number of Employees	225	66

¹ Because the Saurer Group was consolidated for the first time as from November 1, 2006, no comparative figures for 2005 are shown.

Net assets include operating current and non-current assets (excluding cash, cash equivalents and financial assets), less operating liabilities (excluding financial liabilities and tax provisions).