

Segment Information 2006–2005

in CHF million	Oerlikon Balzers Coating		Oerlikon Leybold Vacuum		Oerlikon Saurer Textile ²	
	2006	2005	2006	2005	2006	2005
Order intake	1 195	642	444	390	398	
Orders on hand	478	100	59	45	825	
Sales						
Sales to third parties	816	806	430	383	438	
Sales to group companies	1	1	5	4	0	
	816	807	434	387	438	
Sales by market region						
Japan and Asia/Pacific	249	309	110	93	237	
Europe	405	319	219	205	118	
North America	154	173	98	83	56	
Other regions	8	5	3	2	28	
	816	806	430	383	438	
Sales by location						
Japan and Asia/Pacific	143	119	84	78	56	
Europe	499	501	258	234	359	
North America	131	150	88	71	21	
Other regions	43	37	0	0	2	
	816	806	430	383	438	
Capital expenditure for fixed and intangible assets						
Japan and Asia/Pacific	19	11	3	2	4	
Europe	57	29	10	6	28	
North America	16	14	0	0	0	
Other regions	7	14	0	0	0	
	100	69	12	8	32	
Number of employees						
Japan and Asia/Pacific	568	546	219	203	2 389	
Europe	1 987	2 035	1 075	1 189	5 054	
North America	551	462	78	82	304	
Other regions	357	319	6	5	75	
	3 463	3 363	1 378	1 479	7 822	
Assets (only third-party)						
Japan and Asia/Pacific	106	89	39	41	206	
Europe	445	393	143	129	1 223	
North America	214	205	27	21	55	
Other regions	53	51	0	0	7	
	819	739	209	191	1 491	
Liabilities (only third-party)	226	295	281	283	955	
Net Assets (only third-party)¹	592	444	-72	-92	535	
Assets including intercompany relationships	820	740	210	194	1 491	
Liabilities including intercompany relationships	240	299	284	283	955	
Net assets including intercompany relationships¹	580	441	-74	-90	535	
Research and development expenses	44	71	23	31	20	
Earnings before depreciation and amortization (EBITDA)	176	35	56	5	35	
Depreciation and amortization	-50	-56	-9	-9	-11	
Reversal of impairment on Property, Plant & Equipment	9	0	0	0	0	
EBIT	135	-20	47	-4	24	

¹ Net assets include all current and non-current operating assets (excluding cash and financial assets), less operating liabilities (excluding financial liabilities and tax provisions).

² Because Saurer was included in the consolidation as from November 1, 2006 for the first time, no comparative values for 2005 are shown.

Oerlikon Graziano Drive Systems²		Oerlikon Components		Others and consolidation		Elimination		Total Oerlikon Group	
2006	2005	2006	2005	2006	2005	2006	2005	2006	2005
	154	436	423	3	0			2 631	1 455
	0	195	210	0	0			1 557	355
	154	450	416	3	0			2 291	1 605
	0	52	37	0	0	-58	-41	0	0
	154	502	453	3	0	-58	-41	2 291	1 605
	8	237	210	0	0			840	611
	85	144	133	3	0			974	657
	62	66	72	0	0			435	329
	0	2	1	0	0			41	8
	154	450	416	3	0			2 291	1 605
	6	76	89	0	0			365	286
	105	297	247	3	0			1 521	982
	43	76	80	0	0			360	301
	0	0	0	0	0			45	37
	154	450	416	3	0			2 291	1 605
	1	5	4	0	0			32	17
	5	27	8	45	0			173	44
	3	1	1	5	0			25	15
	0	0	0	0	0			7	14
	10	33	13	50	0			237	91
	1 102	414	369	0	0			4 692	1 118
	2 616	1 110	1 074	221	63			12 062	4 362
	1 041	97	83	4	3			2 075	630
	0	0	0	0	0			438	324
	4 759	1 620	1 526	225	66			19 267	6 434
	72	36	47	0	0			459	177
	447	330	317	1 344	98			3 932	938
	388	16	23	17	10			716	260
	0	0	0	0	0			60	51
	906	382	387	1 361	109			5 167	1 425
	292	182	191	229	148			2 166	915
	615	199	197	1 132	-39			3 001	510
	906	388	391	1 373	111	-21	-9	5 167	1 425
	292	185	192	231	150	-21	-9	2 166	915
	615	203	198	1 142	-40	0	0	3 001	510
	4	23	47	0	0			113	148
	24	75	14	57	73			423	128
	-10	-18	-22	-7	-6			-105	-93
	0	2	0	0	0			11	0
	14	59	-8	51	68			329	34